

FISCAL NOTE

HB 2911 - SB 3109

March 6, 2008

SUMMARY OF BILL: Expands the facilities for which an alleged or adjudicated delinquent juvenile can be charged with the offense of escape or attempted escape.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$760,100

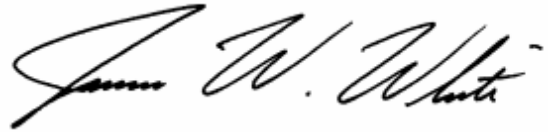
Other Fiscal Impact – Increase Federal Expenditures - \$474,400

Assumptions:

- According to the Department of Children's Services (DCS), there are approximately 127 juveniles who escape or attempt to escape from DCS custody.
- On average, the additional charge will result in an additional 90 days of state custody. For each additional day there will be an approximate increase of \$108 in expenditures per child. Such will increase expenditures by \$1,234,440 (127 cases x 90 days x \$108 per day).
- Of the \$1,234,440, seven percent (\$86,411) will be Title IV-E Federal funds; 49% (\$604,877) will be through TennCare; and \$543,152 in state funds.
- Of the TennCare funds, \$216,921 is state funds at a 35.862 percent match rate and \$387,956 is federal funds at a 64.138 percent match rate.
- The total increase in expenditures for additional days of children in custody is estimated at \$760,073 in state funds and \$474,367 in federal funds.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/kml